

# LUMBEE TRIBE OF NORTH CAROLINA

CLLO-2016-1006-01

DATE: October 6, 2016

Ammended #3 April 27, 2017

## “FISCAL YEAR 2016-2017 LUMBEE TRIBAL BUDGET ORDINANCE”

**WHEREAS**, The Lumbee Tribe of North Carolina, a recognized Indian Tribe of the State of North Carolina subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and

**WHEREAS**, Article VII, Section 1-b of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and

**WHEREAS**, The Tribal Council has the authority to approve, enact and amend the annual fiscal year budget and budget process; and

**WHEREAS**, The Tribal Council is responsible for oversight and review of all budget components and,

**WHEREAS**, The Tribal Council has the authority and fiduciary responsibility to ensure compliance with all program funding and allocations.

**THEREFORE**, Be it enacted by the Council of the Lumbee Tribe of North Carolina the following ordinance to be cited as the “**2016-2017 Lumbee Tribal Budget Ordinance**” subject to all inclusions and provisions:

### SECTION 1. NAHASDA REVENUE

A-1(1-19-17)

A-2(2-21-17)

A-3(4-25-17)

A-4

#### GL CODE LINE ITEM

4000	Grant Revenue		12,896,264.00
4001	Grant Revenue Carry Over (14-15)	(520,954.03)	2,593,914.99
4001	Grant Revenue Carry Over (15-16)	82,396.12	
4100	Mortgage Payments	150,688.97	892,500.00
4110	Rental (Elderly Sites)	17,423.50	141,600.00
4111	Rental ( Other Grants )		89,408.17
4115	37 Stock (NAHASDA SUPPORTED)		628,299.65
4116	37 Stock (Rental)	26,400.00	138,600.00
4116-U	37 Stock (Rental generated unrestricted funds)	(26,400.00)	26,400.00
4117	BGC club fees	6,375.21	20,000.00
4118	Misc (land, vending, rentals)	92,918.56	64,944.00
4119	User Fees (community buildings)		18,500.00
4120	37 Stock (Crime Prevention)		40,000.00
4121	37 Stock Admin		30,000.00
4122	HUD-VASH admin		20,400.00
4123	LIHEAP Admin		42,000.00
4124	Project ACCESS Admin	5,000.00	27,622.45
4125	Vocational Rehab Admin		27,259.23
4126	CSBG Admin		7,700.00
4127	END Admin		7,693.88
4180	Interest Income	540.03	1,000.00
4186	Sales Tax Refund	26,530.62	90,000.00

**TOTAL NAHASDA REVENUE**

**\$ 17,804,106.37**

#### Section 1.1 General Provisions

- 1.1a All funds not expended, invoiced or contractually obligated by the end of the June 30, 2017 will remain in the line item originally budgeted and be reported to the Finance Committee for budgeting purposes at their scheduled meeting in July 2017. The projected amounts for July, August and September will also be reported separately per line item.

- 1.1b All funds not expended, invoiced or contractually obligated by the end of the budget year ( September 30, 2017) will remain in the line item originally budget and be reported to the Finance Committee for budgeting purposes at their scheduled meeting in November.

## Section 2. Appropriations for Rehabilitation

### GL CODE LINE ITEM

5000	Salaries			
5001	Rehabilitation Manager			63,386.91
5002	Rehabilitation Secretary/File Clerk			32,440.97
5003	Intake Specialist -1			29,120.00
5004	Contractor Compliance Specialist -1			29,592.58
5005	Homeowner Compliance Specialist			29,120.00
5006	Research Compliance Specialist			29,120.00
5007	Compliance Specialist -1			29,700.00
5008	Rehabilitation Coordinator			43,378.40
5009	Contractor Payable Specialist			29,675.32
5010	Inspector 1			43,378.34
5011	Inspector -2			43,378.34
5012	Client Relations Coordinator			32,280.00
5136	Inspector-3	40,000.00		
	<b>Subtotal</b>			<b>\$ 434,570.86</b>
6310	Audit-Compliance Only			5,792.08
6600	Office Supplies			8,925.00
6610	Information Technology			2,500.00
6620	Office Furniture			1,700.00
6630	Communications			11,109.00
6635	Utilities			4,500.00
6800	Copier Equipment			3,450.00
6820	Security System			100.00
6900	Printing			1,000.00
6920	Subscription/Membership Dues			300.00
6930	Credit & Criminal Reports			3,000.00
7000	Professional Development Travel	4,000.00		5,000.00
7750	Contractual Services -Site Maintenance. See Provision 2.1b			1,000.00
8000	Emergency Rental Assistance			50,000.00
8001	Rehabilitation	(434,531.78)	(5,000.00)	1,154,932.08
8002	Mobile Home Replacement			1,250,000.00
8003	Non-Emergency			1,070,752.11
8005	HVAC			295,881.75
8410	Miscellaneous			500.00
8900	Vehicle Purchase			25,000.00
8905	Vehicle Operation			20,000.00
	<b>Subtotal</b>			<b>\$ 3,915,442.02</b>
	<b>TOTAL Appropriations -Rehabilitation</b>			<b>\$ 4,350,012.88</b>

### Section 2.1 General Provisions -Rehabilitation

- 2.1a Audit expense payments will be restricted to the accounting firm of **Stauffer & Associates PLLC**. This applies to the entirety of this document.
- 2.1b Subscription/Membership dues to be paid will include; NAIHC, ACET and NCAI and any other of such to become eligible and allowable by the funding source. This applies to the entirety of this document.
- 2.1c Contractual Services-Site Maintenance will include trash removal and pest control only. This applies to the entirety of this document.
- 2.1d Emergency Rental Assistance- payments will adhere to the current policy documents of the Tribe.
- 2.1e Mobile Home Replacement will be accomplished by the purchase of new Mobile Homes or the refurbished repossessed mobile homes originally purchased by the Tribe.
- 2.1f Indian Preference policy will be strictly adhered to. This applies to the entirety of this document.

- 2.1g HUD procurement policy shall be strictly ashered to. This applies to the entirety of this document.
- 2.1h All Salary line item budgeted amounts will be divided into bi-weekly amounts in accordance with payroll procedures currently in place with the Tribe. No funds will be paid in excess of the bi-weekly division of the budgeted amount listed on this document with the exception of the current end of employment procedures. All salary line item amounts are the gross amount for (ONE) year. This applies to the entirety of this document.

### SECTION 3. Appropriations - Homeownership/ New Construction

#### GL CODE LINE ITEM

5000	Salaries			
5013	New Construction Manager	11,000.00		61,443.20
5014	Intake Specialist -2			33,737.60
5015	Construction Coordinator -1			43,377.78
5016	Construction Coordinator -2			43,377.78
5017	Contractor Compliance Specialist -2			31,137.60
5018	Housing/Financial Education Manager			55,120.00
5019	Housing Specialist -1			34,504.12
5020	Housing Specialist -2			32,440.97
5021	Cost Analyst			63,384.05
5022	HVAC			40,113.92
5137	Construction Coordinator	40,000.00		
	<b>Subtotal</b>			<b>\$ 438,637.02</b>
6060	PSV-Supplement for Rent. See Provision 3.1a	(215,100.00)		240,000.00
6061	PSV-Title VI Loan Repayment			258,312.96
6300	Legal-Direct Tribal Member Services			5,000.00
6310	Audit-Compliance Only			2,000.00
6600	Office Supplies			11,000.00
6610	Information Technology			1,500.00
6615	Software			1,000.00
6620	Office Furniture			1,800.00
6630	Communication			10,520.00
6635	Utilities			6,000.00
6800	Copier Equipment			3,105.00
6820	Security System			100.00
6900	Printing			500.00
6920	Subscription/Membership Dues			300.00
6930	Credit & Criminal Reports			2,000.00
7000	Professional Development Travel	3,000.00		5,000.00
7750	Contractual Services-Site Maintenance			1,000.00
7752	Contractual Services-Professional			2,000.00
8010	Emergency Mortgage			150,000.00
8011	DPM Assistance			700,000.00
8121	Transitional House Dist#10			150,000.00
8030	Construct/Purchase of Homes	(434,531.78)	(295,893.52)	19,242.80
8031	Maintenance/Development. See Provision 3.1d	200,000.00	220,000.00	500.00
8068	District 1 Elderly Site GY11			1,522,611.00
TBD	PBGC Tile Floor			35,000.00
8100	Land Purchase			15,000.00
8202	Upkeep District 2			15,000.00
8203	Upkeep District 3			15,000.00
8204	Upkeep District 4			15,000.00
8205	Upkeep District 5			15,000.00
8206	Upkeep District 6,7,8			15,000.00
8209	Upkeep District 9			15,000.00
8211	Upkeep District 11			15,000.00
8214	Upkeep District 14			15,000.00
8410	Miscellaneous			500.00
TBD	Student Housing Bldg/Utilities	(250,000.00)		250,000.00
TBD	Muiti Family Hsg D14	250,000.00		

8900 Vehicle Pu Vehicle Purchase	25,000.00
8905 Vehicle Op Vehicle Operation	25,000.00
<b>Subtotal</b>	<b>\$ 6,887,550.99</b>
<b>TOTAL Appropriations -Homeownership/ New Construction</b>	<b>\$ 7,326,188.01</b>

### Section 3.1 General Provisions Homeownership/ New Construction

- 3.1a PSV-Supplement for rent will only be paid in the event there are no housing vouchers received by the Tribe. If vouchers are received there will be no further payments from this Line Item for units covered by a voucher.
- 3.1b Emergency Mortgage - payments will adhere to the current policy documents of the Tribe.
- 3.1c DPM assistance- payments will adhere to the current policy documents of the Tribe.
- 3.1d Maintenance/Development will include street repairs and infrastructure for existing Tribal owned property only.
- 3.1e Upkeep Districts (1-21) will include lawn care, janitorial services,utilities at buildings and outside buildings as needed.

### Section 4. Appropriations- Elderly Rental

GL CODE	LINE ITEM	
5000	Salaries	
5023	Site Housing Specialist -1	33,738.71
5024	Maintenance I-1	33,529.60
5025	Maintenance I-2	33,529.60
5026	Maintenance I-3	33,529.60
5027	Maintenance I-4 50%	16,764.80
<b>Subtotal</b>		<b>\$ 151,092.31</b>
6310	Audit-Compliance Only	1,243.09
6600	Office Supplies	4,000.00
6610	Information Technology	500.00
6620	Office Furniture	1,000.00
6630	Communications	6,000.00
6635	Utilities See Provision 4.1a	23,000.00
6800	Copier Equipment	2,000.00
6805	Yard Equipment	10,000.00
6820	Security System	1,200.00
6930	Cedit & Criminal Reports	1,000.00
7000	Local Travel	3,000.00
7750	Contractual Services-Site Maintenance	10,000.00
7770	Modernization . See Provision 4.1b	25,000.00
8410	Miscellaneous	500.00
8905	Vehicle Operations	10,000.00
<b>Subtotal</b>		<b>\$ 95,443.09</b>
<b>TOTAL Appropriations- Elderly Rental</b>		<b>\$ 246,535.40</b>

### Section 4.1 General Provisions - Elderly Rental

- 4.1a Funds will pay only those utility expenses incurred at the sites, Saddletree Estates, Heritage Haven, Lumbee Heritage and Stedman Estates.
- 4.1b Funds will pay only those expenses required for rehabilitation for the sites stated in 4.1a.

### Section 5. Appropriations- Youth Services

**GL CODE LINE ITEM**

5000	Salaries		
5028	Yourh Services Manager		54,800.00
5029	Culture Enrichment Coordinator-1		34,785.30
5030	Culture Enrichment Coordinator-2		29,120.00
5031	Admin Specialist		29,120.00
5032	Unit Coordinator-1		36,400.00
5033	Unit Coordinator-2		36,400.00
5034	Unit Coordinator-3		36,400.00
5035	Unit Coordinator-4		36,400.00
5036	Unit Coordinator- 5	(15,000.00)	36,400.00
5037	Unit Coordinator -6	(15,000.00)	36,400.00
5038	Receptionist		15,600.00
5039	P/T Youth Coordinator-1		13,188.00
5040	P/T Youth Coordinator-2		13,188.00
5041	P/T Youth Coordinator-3		13,188.00
5042	P/T Youth Coordinator-4		13,188.00
5043	P/T Youth Coordinator-5		13,188.00
5044	P/T Youth Coordinator-6		13,188.00
5045	P/T Youth Coordinator-7		13,188.00
5046	P/T Youth Coordinator-8		13,188.00
5047	P/T Youth Coordinator-9		13,188.00
5048	P/T Youth Coordinato-10		13,188.00
5049	P/T Youth Coordinator-11		13,188.00
5050	P/T Youth Coordinator-12		13,188.00
5051	P/T Youth Coordinator-13		13,188.00
5133	P/T Youth Coordinator-14	4,800.00	
5134	P/T Youth Coordinator-15	4,800.00	
5135	P/T Youth Coordinator-16	4,800.00	
5130	P/T Youth Coordinator Mentor-5	5,200.00	
5131	P/T Youth Coordinator Mentor-6	5,200.00	
5132	P/T Youth Coordinator Mentor-7	5,200.00	
5052	P/T Youth Coordinator Mentor-1 (see BGC 5052)		4,297.06
5053	P/T Youth Coordinator Mentor-2 (see BGC 5053)		4,297.06
5054	P/T Youth Coordinator Mentor-3 (see BGC 5054)		4,297.06
5055	P/T Youth Coordinator Mentor-4 (see BGC 5055)		4,297.06
	<b>Subtotal Salaries</b>		<b>\$ 570,457.54</b>
6310	Audit-Compliance Only		7,500.00
6600	Supplies/Meetings		10,000.00
6610	Information Technology		5,360.00
6612	Program Supplies		50,000.00
6615	Software		6,000.00
6620	Office Furniture		5,000.00
6630	Communications		18,000.00
6635	Utilities . See Provision 5.1a		50,000.00
6800	Copier Equipment		9,000.00
8000	Building Maintenance See Provision 5.1b		8,000.00
6820	Security System		2,000.00
6900	Printing		1,500.00
6920	Subscription/Membership Dues		5,000.00
6930	Criminal Reports/Credit		1,000.00
7000	Professional Development Travel		18,000.00
7002	Participant Travel		5,000.00
7750	Contractual Services- Site Maintenance		15,000.00
7755	Cultural Services		5,000.00
7765	Pow Wow		40,000.00
8410	Miscellaneous		500.00
8900	Vehicle Purchase		35,000.00
8905	Vehicle Operation		50,000.00
	<b>Subtotal</b>		<b>\$ 346,860.00</b>

**TOTAL Appropriations- Youth Sevices** **\$ 917,317.54**

**Section 5.1 General Provisions - Youth Services**

- 5.1a Only those expenses for Pembroke, Southern Spirit, First Nation and Hawkeye BGC utilities will be paid from this line item.
- 5.1b Only those expenses for Pembroke, Southern Spirit, First Nation and Hawkeye BGC building maintenance will be paid from this line item.
- 5.1c In light of the unique issues involved with employment in this department, the interview process will include the Youth Services Manager. There will be no lateral transfers without going through the interview process.

**SECTION 6. Appropriations - Veterans**

**GL CODE LINE ITEM**

5000	Salaries	
5056	Administrative Specialist	30,075.67
	<b>Subtotal</b>	<b>\$ 30,075.67</b>
6310	Audit-Compliance Only	445.54
6600	Office Supplies	5,000.00
6615	Software	800.00
6630	Communications	3,800.00
6635	Utilities	1,700.00
6641	Office Lease Space	18,000.00
6800	Copier Equipment	4,700.00
7000	Professional Development Travel	5,500.00
8410	Miscellaneous	500.00
	<b>Subtotal</b>	<b>\$ 40,445.54</b>
	<b>TOTAL Appropriations- Veteran Services</b>	<b>\$ 70,521.21</b>

**Section 6.1 General Provisions - Veterans**

- 6.1a A report will be submitted to the Finance committee of monthly rent amount upon moving to a new location.

**Section 7. Appropriations- Crime Prevention**

**GL CODE LINE ITEM**

5000	Salaries	
5057	Security Officer Supervisor	35,000.00
5058	Security Officer - 1	1,000.00 28,000.00
5059	Security Officer - 2	1,000.00 28,000.00
5060	Security Officer - 3	28,000.00
5061	Security Officer - 4	28,000.00
5062	Security Officer - 5	28,000.00
5063	Security Officer - 6	28,000.00
5064	Security Officer - 7	28,000.00
5065	Maintenance- 5	28,000.00
5066	P/T Lifeguard/Concessions- 1	7,000.00
5067	P/T Lifeguard/Concessions- 2	7,000.00
5068	P/T Lifeguard/Concessions- 3	7,000.00
5069	P/T Lifeguard/Concessions- 4	7,000.00
5070	P/T Lifeguard/Concessions- 5	7,000.00
	<b>Subtotal Salaries</b>	<b>\$ 294,000.00</b>

6310 Audit- Compliance Only		500.00
6600 Office Supplies	2,500.00	1,000.00
6610 Information Technology		2,000.00
6630 Communications		3,310.00
6635 Utilities	3,050.00	
6800 Copier Equipment		750.00
TBD Pool - See Provision 7.1a		100,000.00
TBD Stick Ball Field - See Provision 7.1b	100,000.00	50,000.00
7000 Professional Development Travel		2,500.00
8410 Miscellaneous		500.00
8900 Vehicle-Purchase		100,000.00
8905 Vehicle Operation		10,000.00
<b>Subtotal</b>		<b>\$ 270,560.00</b>
<b>TOTAL Appropriations - Crime Prevention</b>		<b>\$ 564,560.00</b>

### Section 7.1. General Provisions - Crime Prevention

- 7.1a Additional funds contingent upon actual quotes.
- 7.1b Additional funds contingent upon actual quotes.

### Section 8. Appropriations - Information Support

#### GL CODE LINE ITEM

5000	Salaries		
5071	IT Manager		50,000.00
5072	Network Administrator		48,880.00
5073	IT Specialist		50,000.00
5074	Tribal Housing Office Manager		34,059.79
5075	Main Office Receptionist-1		30,275.53
5076	Main Office Receptionist-2		27,996.80
	<b>Subtotal Salaries</b>		<b>\$ 241,212.12</b>
6310	Audit-Compliance Only		1,000.00
6600	Supplies/Meetings		1,000.00
6610	Information Technology		2,000.00
6615	Software		5,000.00
6630	Communications		2,000.00
6635	Utilities		3,000.00
6800	Copier Equipment		800.00
6900	Printing		1,000.00
6910	Advertising -See Provision 8.1a		50,000.00
6920	Subscriptions/Membership Dues		600.00
7000	Professional Development Travel	6,630.00	2,000.00
7750	Contractual Services -Site Maintenance		5,000.00
8410	Miscellaneous		500.00
8905	Vehicle Operation		5,000.00
	<b>Subtotal</b>		<b>\$ 78,900.00</b>
	<b>TOTAL Appropriations - Information Support Services</b>		<b>\$ 320,112.12</b>

### Section 8.1 General Provisions - Information Support Services

- 8.1a Advertising expenses will include (4) billboards to achieve the best positive exposure for the "Housing Program" of the Lumbee Tribe.

### Section 9. Appropriations - Human Resources

<b>GL CODE</b>	<b>LINE ITEM</b>		
5000	Salaries		
5077	Human Resource Manager		54,223.04
5078	P/T Administrative Specialist		11,429.60
	<b>Subtotal</b>		<b>\$ 65,652.64</b>
6310	Audit- Compliance Only		2,700.00
6600	Supplies/Meetings		2,500.00
6610	Information Technology		1,128.89
6615	Software		1,000.00
6630	Communications		4,000.00
6635	Utilities		2,000.00
6800	Copier Equipment		1,000.00
6820	Security System		100.00
6920	Subscription/Membership Dues		3,000.00
6930	Credit/Criminal Reports		1,000.00
7000	Professional Development Travel		1,000.00
8410	Miscellaneous		500.00
8905	Vehicle Operation		500.00
	<b>Subtotal</b>		<b>\$ 20,428.89</b>
	<b>TOTAL Appropriations - Human Resources</b>		<b>\$ 86,081.53</b>

Section 9.1 General Provisions - Human Resources

9.1a The Tribal Council will be noticed upon completion of evaluation of employees.

**Section 10. Appropriations - Administration**

<b>GL CODE</b>	<b>LINE ITEM</b>		
5000	Salaries		
5079	Tribal Administrator		90,000.00
5080	Director of Governmental Affairs		86,895.74
5081	Housing Director		86,895.74
5082	Housing Director Administrative Assistant		41,582.62
5083	Legal and Compliance Officer		80,000.00
5084	Executive Assistant		35,744.72
5085	Housing Service Coordinator II		45,000.00
	<b>Subtotal Salaries</b>		<b>\$ 466,118.82</b>
6310	Audit-Compliance Only		7,076.00
6600	Supplies/Meetings		15,000.00
6610	Information Technology		2,500.00
6615	Software		2,000.00
6620	Office Furniture		500.00
6630	Communications		15,000.00
6635	Utilities		8,500.00
6800	Copier Equipment		9,000.00
6820	Security System		1,200.00
6900	Printing		10,000.00
7000	Professional Development Travel	2,200.28	5,000.00
8410	Miscellaneous		500.00
8905	Vehicle Operation		5,000.00
	<b>Subtotal</b>		<b>\$ 81,276.00</b>
	<b>TOTAL Appropriations -Administration</b>		<b>\$ 547,394.82</b>

**Section 10.1 General Provisions - Administrations**

- 10.1a Those positions with a salary above \$80,000.00 will not receive longevity or matching 401K funds.
- 10.1b Due to the nature and hours required for the Housing Service Coordinator II position , a cell phone will be provided.

**Section 11. Appropriations - Planning**

5000	Salaries		
5086	Program Manager/Grants Manager		46,800.00
	<b>Subtotal</b>	<b>\$</b>	<b>46,800.00</b>
6310	Audit-Compliance Only		500.00
6600	Supplies/Meetings		1,000.00
6610	Information Technology		500.00
6630	Communications		1,500.00
6635	Utilities		2,500.00
6800	Copier Equipment		600.00
7000	Professional Development Travel		1,000.00
7760	Consultant. See Provision 11.1a		2,000.00
8410	Miscellaneous		500.00
8905	Vehicle Operation		1,000.00
	<b>Subtotal</b>	<b>\$</b>	<b>11,100.00</b>
	<b>TOTAL Appropriations - Planning</b>	<b>\$</b>	<b>57,900.00</b>

**Section 11.1 General Provisions - Planning**

- 11.1a Funds will be restricted to the Planning department.

**Section 12. Appropriations - Finance****GL CODE LINE ITEM**

5000	Salaries		
5087	Director of Finance		83,803.92
5088	Bookkeeper I		43,182.07
5089	Accounting Tech		42,000.00
5090	Data Entry		34,320.00
5091	Procurement		34,320.00
5092	Payroll/Filing Clerk		30,888.00
5093	Collections Specialist		30,482.30
	<b>Subtotal</b>	<b>\$</b>	<b>298,996.29</b>
6160	Transaction Fees		8,000.00
6310	Audit		3,118.81
6600	Supplies/Meetings		5,300.00
6610	Information Technology		1,000.00
6620	Office Furniture		900.00
6630	Communications		5,000.00
6635	Utilities		4,200.00
6800	Copier Equipment		4,200.00
6820	Security System		60.00
7000	Professional Development Travel		1,000.00
7750	Contractual Services	6,881.00	3,000.00
7760	Consultant. See Provision 12.1a		5,000.00
8410	Miscellaneous		500.00
8905	Vehicle Operation		500.00
	<b>Subtotal</b>	<b>\$</b>	<b>38,778.81</b>

**TOTAL Appropriations - Finance** **\$ 337,775.10**

**Section 12.1 General Provisions - Finance**

- 12.1a Funds will be restricted to the Finance department.
- 12.1b **The Director of Finance position will be filled by a CPA within six months from the effective date of this document. Salary to be reevaluated at that time.**

**Section 13. Appropriations - Asset Management**

**GL CODE LINE ITEM**

5000	Salaries		
5094	Asset Manager		55,000.00
5095	Asset Manager Specialist		36,000.00
5096	Community Resource Coordinator		32,157.84
5097	Custodian - 1		25,000.00
5098	Custodian - 2		25,000.00
	<b>Subtotal</b>		<b>\$ 173,157.84</b>
6205	Property Insurance (NAHASDA)	66,628.00	224,285.00
6210	Property Tax (PILOT)	9,600.00	138,000.00
6310	Audit-Compliance Only		500.00
6600	Supplies/Meetings		3,600.00
6610	Information Technology		2,500.00
6615	Software		3,000.00
6630	Communications		5,498.00
6635	Utilities		2,917.00
6800	Copier Equipment		2,119.81
6810	Building Maintenance (Turtle Office only)		25,000.00
6820	Security System		500.00
6900	Printing		1,000.00
6920	Subscriptions/Membership Dues		300.00
7000	Professional Development Travel	5,000.00	2,000.00
8120	Rehabilitation on Rental Properties		10,000.00
8121	Transitional Housing - UpKeep		40,000.00
8123	Repossession/Rehab. See Provision 13.1a		100,000.00
8410	Miscellaneous		500.00
8905	Vehicle Operation		6,500.00
	<b>Subtotal</b>		<b>\$ 568,219.81</b>
	<b>TOTAL Appropriations - Asset Management</b>		<b>\$ 741,377.65</b>

**Section 13.1 General Provisions Asset Management**

- 13.1a Funds will be used to repair properties that have been repossessed by the Tribe.

**Section 14. Appropriations -37 Stock**

**GL CODE LINE ITEM**

5000	Salaries		
5099	37 Stock Housing Manager		55,000.00
5100	Site Housing Specialist -2		33,737.54
5101	Site Housing Specialist -3		33,737.34
5102	Maintenance II		43,377.84
5103	Maintenance I-6		33,529.60
5104	Maintenance I-7		33,529.60
5105	Maintenance I-8		33,529.60

5106 Maintenance I-9			33,529.60
5107 Maintenance I - 4- 50%			16,764.80

<b>Subtotal Salaries</b>			<b>\$ 316,735.92</b>
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6000 Administrative Services			30,000.00
6310 Audit-Compliance Only	1,226.52		2,000.00
6600 Supplies/Meetings	2,056.85		1,000.00
6610 Information Technology			1,000.00
6620 Office Furniture	1,000.00		
6630 Communications	2,000.00		6,000.00
6635 Utilities . See Provision 14.1a			30,000.00
6800 Copier Equipment	1,000.00		2,009.10
TBD Playground Equipment			15,000.00
6805 Yard Equipment			5,000.00
6820 Security System			1,200.00
6930 Credit & Criminal Reports	1,600.00		600.00
7000 Professional Development Travel	9,000.00		2,000.00
7750 Contractual Services-Site Maintenance			38,394.81
7751 Security Services. See Provision 14.1b			40,000.00
7770 Modernization. See Provision 14.1c			51,677.27
8410 Miscellaneous		7,244.15	500.00
8900 Vehicle	25,000.00	26,000.00	
8905 Vehicle Operation	9,000.00		15,000.00

			<b>\$ 241,381.18</b>
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<b>Total Appropriations- 37 Stock</b>			<b>\$ 558,117.10</b>
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**Section 14.1. General Provisions- 37 Stock**

- 14.1a Only those utility expenses for the following sites will be paid from this line item; Hawkeye Sands and Red Hill Apartments.
- 14.1b Only those security expenses for the sites stated in 14.1a will be paid from this line item.
- 14.1c Only those expenses required for rehabilitation for those sites stated in 14.1a will be paid from this line item.

**Section 15. Appropriations- Tribal Council**

**GL CODE LINE ITEM**

6600 Supplies/Meetings			7,000.00
6920 Subscription/Membership Dues			10,000.00
7000 Professional Development Travel			175,000.00

<b>Total Appropriations- Tribal Council</b>			<b>\$ 192,000.00</b>
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**Section 15.1 General Provisions**

- 15.1a** Funds to be paid upon the request from the Chair of the Finance committee or a designated committee member.

**Section 16. Insurance- NAHASDA Appropriations**

**GL CODE LINE ITEM**

Workman's Compensation	3,167.36		\$ 90,506.18
General Liability	22,896.90		\$ 119,070.00
Auto			\$ 81,587.00

**Total Appropriation- Insurance****\$291,163.18****Section 16.1. General Provisions- Insurance**

**16.1a** Prior to the termination date of the current policies, bids will be procured to achieve the best possible coverage at the most economical cost. The Declaration page from the previous policy along with full coverage information along with the increased cost will be submitted to the Finance committee as soon as is necessary to prevent a lapse in coverage and allow for the budget amendment process. This requirement applies to the entirety of this document.

**Section 17. Appropriations - Fringe Benefits**

<b>GL CODE</b>	<b>LINE ITEM</b>		
	Health Insurance	367,488.38	307,156.98
	Life		10,461.96
	Vision		5,633.70
	Dental		32,556.34
401K	See Provision 17.1a	15,836.80	67,644.13
<b>Total Appropriations - Fringe Benefits</b>			<b>\$423,453.11</b>

**Section 17.1. General Provision- Fringe Benefits**

17.1a Funds will match employee contributions up to five (5) percent.

**Section 18. Appropriations -Tax Liabilites**

<b>GL CODE</b>	<b>LINE ITEM</b>		
	SS/MEDI	30,881.75	264,583.98
	SUTA		37,612.74
<b>Total Appropriations- Tax Liabilities</b>			<b>\$302,196.72</b>

**Section 19. Appropriation - Longevity**

<b>GL CODE</b>	<b>LINE ITEM</b>			
	Longevity	1,800.00	800.00	21,400.00
<b>TOTAL Appropriations- Longevity</b>				<b>\$21,400.00</b>

**Section 19.1. General Provisions- Longevity**

19.1a Employees will qualify for longevity after five years of continuous employment with the Lumbee Tribe, payments will not exceed \$600.00.

**Section 20. Appropriations- Tribal Administration Building Loan**

<b>GL CODE</b>	<b>LINE ITEM</b>		
	Tribal Building Loan	(4,960.51)	380,000.00
<b>Total Appropriations- Tribal Administration Building Loan</b>			<b>\$ 380,000.00</b>

**Section 20.1. General Provisions- Tribal Administration Building Loan**

20.1a The loan on the Tribal Administration building will be paid in its' entirety upon the effective date of this document . The payoff amount will be reported to the Finance committee at the next scheduled meeting.

**Section 21. Appropriations- Legal Services**

**GL CODE LINE ITEM**

6300 Legal Services	2,000.00		70,000.00
<b>Total Appropriations- Legal Services</b>		<b>\$</b>	<b>70,000.00</b>

**Section 21.1. General Provisions- Legal Services**

21.1a Funds to be used for evictions and foreclosures only, to the extent other legal matters need to be funded from this line item, these items can be brought to the Tribal Council in the form of a budget amendment.

**TOTAL NAHASDA APPROPRIATIONS \$ 17,804,106.37**

**Section 22. CSBG Revenue**

**GL CODE LINE ITEM**

4126 Grant Revenue			257,868.00
4190 CSBG ID Card Income			2,500.00
<b>Total Revenue</b>		<b>\$</b>	<b>260,368.00</b>

**Section 22.1 Appropriations- CSBG**

**GL CODE LINE ITEM**

5000 Salaries			
5108 Deapartment Manager 6% . (See LIHEAP 5108)			4,000.00
5109 Enrollment Manager			45,760.00
5110 Data Entry Clerk-Geneologist			35,744.72
5111 P/T Transporter			11,440.00
<b>Subtotal</b>		<b>\$</b>	<b>96,944.72</b>
6000 Administrative Services (Indirect Cost)			7,700.00
6020 General Assistance. See Provision 22.3a	(5,012.00)	(6,508.20)	(2,400.00)
6600 Supplies/Meetings			7,500.00
6615 Software			2,700.00
6630 Communications			2,400.00
6635 Utilities			1,800.00
6641 Rent			18,878.06
6800 Copier Equipment			3,400.00
6910 Advertising/Media			500.00
6920 Subscriptions/Membership Dues			550.00
7000 Professional Development Travel		6,508.20	1,000.00
7750 Contractual Services			1,000.00
8410 Miscellaneous			1,000.00
<b>Subtotal</b>		<b>\$</b>	<b>125,367.77</b>

**Section 22.2 . Appropriations- Insurance, Fringe, Tax Liabilities, Longevity.**

<b>GL CODE</b>	<b>LINE ITEM</b>		
	Insurance, Fringe, Tax Liabilities, Longevity		38,055.51
	<b>Subtotal</b>	<b>\$</b>	<b>38,055.51</b>
	<b>Total Appropriations- CSBG</b>	<b>\$</b>	<b>260,368.00</b>

**Section 22.3. General Provisions- CSBG**

**22.3a** Funds will be used for services to Elders only.

**Section 23. LIHEAP Revenue**

<b>GL CODE</b>	<b>LINE ITEM</b>		
	4123 LIHEAP		1,536,255.00
	<b>Total Revenue</b>	<b>\$</b>	<b>1,536,255.00</b>

**Section 23.1. Appropriations - LIHEAP**

<b>GL CODE</b>	<b>LINE ITEM</b>		
5000	Salaries		
5108	Department Manager (see CSBG 5108)		59,200.00
5112	Compliance Specialist		36,920.00
5113	Program Specialist		30,160.00
5114	Intake Specialist		29,700.00
5115	Intake Specialist		29,700.00
5116	Intake Specialist		29,700.00
5117	Receptionist/Admin Assistant		29,700.00
5118	P/T Intake Specialist		20,820.00
	<b>Subtotal</b>	<b>\$</b>	<b>265,900.00</b>
6000	Administrative Services		46,000.00
6050	Heating Assistance Program-Direct Payments.	(17,509.39)	706,358.62
6051	CIP Assistance LIHEAP	(5,500.00)	295,846.84
6054	2% Home Energy Need Asst.		4,000.00
6300	Legal Services. See Provision 23.3a		2,000.00
6310	Audit		3,232.04
6600	Supplies/Meetings		15,000.00
6610	Information Technology		2,000.00
6630	Communications		8,000.00
6635	Utilities		4,100.00
6641	Rent		25,426.11
6900	Printing		11,000.00
6910	Advertising/Media		2,500.00
7000	Professional Development Travel	5,500.00	15,000.00
7750	Contractual Services -Site Maintenance		1,000.00
7752	Contractual Services- Professional. See Provision 23.3b		10,000.00
8410	Miscellaneous		500.00
	<b>Subtotal</b>	<b>\$</b>	<b>1,151,963.61</b>

**Section 23.2. Appropriations- Insurance, Tax Liabilities, Fringe, Longevity.**

<b>23.2.a</b>	Insurance, Tax Liabilities, Fringe, Longevity		<b>118,391.39</b>
	<b>Subtotal</b>	<b>\$</b>	<b>118,391.39</b>
	<b>Total Appropriations- LIHEAP</b>	<b>\$</b>	<b>1,536,255.00</b>

**Section 23.3 General Provisions-LIHEAP**

- 23.3a Funds to be used for LIHEAP only
- 23.3b Funds to be used for LIHEAP only

**Section 24. Vocational Rehabilitation Revenue**

**GL CODE LINE ITEM**

4125 Vocatonal Rehabilitation		489,382.00
<b>Total Revenue</b>	<b>\$</b>	<b>489,382.00</b>

**Section 24.1 Appropriations- Vocational Rehabilitation**

**GL CODE LINE ITEM**

5000 Salaries		
5119 Director		57,000.00
5120 Counselor		43,000.00
5121 Counselor		40,000.00
5122 Administrative Assistant		30,500.00
5123 PT Rehab Tech		13,000.00
5124 PT Rehab Tech		6,000.00
<b>Subtotal</b>	<b>\$</b>	<b>189,500.00</b>
6000 Administrative Services	9,717.00	27,012.00
6072 Services to Consumers	(9,717.00)	144,717.81
6600 Supplies/Meetings		6,000.00
6615 Software		1,350.00
6630 Communications		4,000.00
6641 Rent		20,400.00
6800 Copier Equipment		2,800.00
7000 Professional Development Travel		13,700.00
7750 Contractual Services. See Provision 24.3a		9,000.00
<b>Subtotal</b>	<b>\$</b>	<b>228,979.81</b>

**Section 24.2 Appropriations - Insurance, Tax Liabilities, Fringe, Longevity.**

**GL CODE LINE ITEM**

Insurance, Tax Liabilities, Fringe, Longevity		70,902.19
<b>Subtotal</b>	<b>\$</b>	<b>70,902.19</b>
<b>Total Appropriations</b>	<b>\$</b>	<b>489,382.00</b>

**Section 24.3 General Provisions - Vocational Rehabilitation**

- 24.3a Funds to be used for Vocational Rehabilitation only.

**Section 25. END Year 3 Revenue**

**GL CODE LINE ITEM**

4127 END		311,984.03
<b>Total Revenue</b>	<b>\$</b>	<b>311,984.03</b>

**Section 25.1 Appropriations -END YR 3**

GL CODE	LINE ITEM		
5000	Salaries		
5125	Program Manager		51,376.00
5126	Community Outreach Specialist- 1		34,611.20
5127	Community Outreach Specialist -2		34,611.20
5128	Administrative Assistant		31,907.20
	<b>Subtotal</b>		<b>\$ 152,505.60</b>
6000	Administrative Services (Indirect Cost)		7,693.80
6075	Other Costs. See Provision 25.3a		53,815.46
6600	Supplies/Meetings		3,450.00
7000	Professional Development Travel		18,526.00
7752	Contractual Services-Professional. See Provision 25.3b		8,200.00
	<b>Subtotal</b>		<b>\$ 91,685.26</b>

**Section 25.2 Appropriations - Insurance, Tax Liabilities, Fringe, Longevity.**

GL CODE	LINE ITEM		
	Insurance, Tax Liabilities, Fringe, Longevity		67,793.17
	<b>Subtotal</b>		<b>\$ 67,793.17</b>
	<b>Total Appropriations</b>		<b>\$ 311,984.03</b>

**Section 25.3 General Provisios-END**

- 25.3a Funds to be used for direct services only.
- 25.3b Funds to be used for the END program only.

**Section 26. Project Access Year 2 Revenue**

GL CODE	LINE ITEM		
4124	Project Access	(47,862.28)	600,311.28
	<b>Total Revenue</b>		<b>\$ 600,311.28</b>

**Section 26.1 Appropriations-Project Access**

GL CODE	LINE ITEM		
5000	Salaries		
5129	Program Coordinator		23,400.00
	<b>Subtotal</b>		<b>\$ 23,400.00</b>
6000	Administrative Services (Indirect Cost)		27,622.45
6010	Sub-Recipient	(21,762.62)	493,445.73
6600	Supplies/Meeting		3,000.00
6641	Rent		6,000.00
6910	Advertising/Media. See Provision 26.3a	(7,500.00)	7,500.00
7000	Professional Development Travel	(455.00)	4,455.00
7752	Contractual Services- Professional. See Provision 26.:	(22,000.00)	30,000.00
8410	Miscellaneous		525.00
	<b>Subtotal</b>		<b>\$ 572,548.18</b>

**Section 26.2 Appropriations- Insurance, Tax Liabilities, Fringe, Longevity.**

GL CODE	LINE ITEM		
	Insurance, Tax Liabilities, Fringe, Longevity	3,855.34	4,363.10

Subtotal \$ 4,363.10

Total Appropriations \$ 600,311.28

Section 26.3 General Provisions-Project Access

- 26.3a Upon receipt of further detail on the purpose of this line item, the Tribal Council may reconsider this matter in the form of a budget amendment.
- 26.3b Funds to be used for Project Access only.
- 26.3c The Finance Committee will receive a detailed report of expenditures for this grant at its April 2017 meeting. Report to include the effect of grant on the Subrecipients.

Section 27. BGC Revenue

GL CODE LINE ITEM

4128 BGC 140,000.00  
 Tentative Grants 52,967.92  
 4117 BGC-Fees 16,500.00

Total Revenue \$ 209,467.92

Section 27.1. Appropriations- BGC

GL CODE LINE ITEM

5051 Youth Coordinator/Mentor 17,246.17  
 5052 Youth Coordinator/Mentor 17,246.17  
 5053 Youth Coordinator/Mentor 17,246.17  
 5054 Youth Coordinator/Mentor 17,246.17  
 5130 P/T Mentor II 14,560.00  
 5131 P/T Mentor II 14,560.00  
 5132 P/T Mentor II 14,560.00  
 5133 P/T Youth Coordinator 7,143.50  
 5134 P/T Youth Coordinator 7,143.50  
 5135 P/T Youth Coordinator 7,143.50

Subtotal \$ 134,095.18

6612 Program Supplies 35,000.00  
 6641 Rent 18,704.00  
 8905 Vehicle Operations 8,728.65

Subtotal \$ 62,432.65

Section 2 Section 27.2 Tax Liabilities

GL CODE LINE ITEM

Tax Liabilities 12,940.18

Subtotal \$ 12,940.18

Total Appropriations \$ 209,468.01

Section 28. HUD-VASH Revenue

GL CODE LINE ITEM

4122 HUD-VASH 185,604.00

Total Revenue \$ 185,604.00

**Section 28.1. Appropriations-HUD-VASH**

**GL CODE LINE ITEM**

6000 Administrative Services (Indirect Cost) 20,400.00  
6072 Services to Consumers 165,204.00

**Total Appropriations- HUD-VASH \$ 185,604.00**

**Section 29. Cultural Center Revenue (Deferred Developer's Fee)**

**GL CODE LINE ITEM**

4185 Arrowpoint Deferred Develop's Fee 34,488.60

**Total Revenue \$ 34,488.60**

**Section 29.1.Appropriations- Cultural Center**

**GL CODE LINE ITEM**

LOAN-Cultural Center 34,488.60

**Total Appropriations- Cultural Center \$ 34,488.60**

**Section 30. Community Events Revenue**

**GL CODE LINE ITEM**

4183 POW WOW (advertisements/donations) 121,000.00  
4184 Senior Ms Lumbee 10,000.00  
4185 Hurricane Relief 83,905.04

**Total Revenue \$ 131,000.00**

**Section 30.1 Appropriations- Community Events**

**GL CODE LINE ITEMS**

7000 Professional Development Travel-See Provision 30.2a \$ 5,000.00  
7755 Cultural Services 5,000.00  
7765 Pow Wow. See Provision 30.2a 121,000.00  
6600 Hurricane Relief 83,905.04

**Total Appropriations-Community Events \$ 126,000.00**

**Section 30.2 General Provisions**

**30.2a** Funds to be used for Senior Ms. Lumbee travel only.

**30.2b** A report will be presented to the Finance Committee showing all Income and expenses at the meeting to be held in January, April, July and October.

**Section 31 Tribal Council (Unrestricted ) Revenue**

**GL CODE LINE ITEM**

4116-U 37 Stock (Rental generated unrestricted funds) (26,400.00) 26,400.00  
4187-U PSV (Developer.s Fee) 297,702.78  
4188-U First Bank Credit Card 15,000.00  
4189 A T & T Backpack Donations 2,000.00  
4190 Youth Education Services Donation 25,000.00  
4191 Pow Wow Net Income (14,364.28) 42,000.00  
TBD Campbell Soup 15,000.00 -

**Total Revenue** \$ **408,102.78**

**Section 31.1 Appropriations- Tribal Council**

**GL CODE LINE ITEM**

6020	General Assistance- See Provision 31.2a		\$	34,000.00
7008	Unrestricted Travel. See Provision 31.2b			79,200.00
8906	Educational Scholarships. See Provision 31.2c	(27,000.00)		40,000.00
7765	Pow Wow . See Provision 31.2d	30,500.00		16,000.00
8907	Student Conference. See Provison 31.2e			15,000.00
TBD	Economic Committee. See Provision 31.2f	(3,500.00)		3,500.00
8908	Board of Elections. See Provision 31.2g			40,000.00
8910-U	Contingency. See Provision 31.2h	(26,400.00)	(14,364.28)	\$ 168,402.78
8911	Backpack Program			\$ 2,000.00
TBD	Veterans Travel-Accreditation			\$ 10,000.00
TBD	Community Garden	15,000.00		

**Total Appropriations- Tribal Council** \$ **408,102.78**

**Section 31.2 General Provisions-Tribal Council**

- 312a Funds to be divided among remaining districts not receiving allocation for a Pow Wow.
- 31.2b Funds to be used for Council and Chairman travel expenditures at a rate of \$75.00 per meeting not to exceed \$300.00 per month.
- 31.2c The Education committee will create a policy for the distribution of scholarships in the amount of five hundred dollars each. The policy will be presented to the Full Council for approval.
- 31.2d Funds will be dispursed equally to support Pow Wows in the areas of Hoke county, Cumberland county, Scotland county and Saddletree community. Funds must be invoiced prior to distribution.
- 31.2e The Education committee will create a policy for the distribution of these funds. A budget will be submitted to the Finance committee prior to expenditure.
- 31.2f Funds to be used to repay monies received from the Economic committee ,
- 31.2g Funds will be paid upon request from the Chair of the Board of Elections. The Board will provide reports in January, April, July and October to the Finance committee showing income and expenses.
- 31.2h Funds will be paid upon request from the Chair of the Finance Committee or a designated member of the Finance Committee.

**Section 32 . Enterprise Community Partners Grant Revenue**

**GL CODE LINE ITEM**

TBD	Enterprise Community Partners Grant	50,000.00
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**TOTAL REVENUE**

**Section 32.1 Appropriations -Enterprise Community Partners Grant**

**GL CODE LINE ITEM**

7750	Contractural Services	50,000.00
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**Total Appropriations- Enterprise Community Partners Grant**

<b>SECTION 33. ESFRLP-DR REVENUE</b>	150,000.00
<b>Esential Single-Family Rehabilitation Loan Pool Disaster Recovery</b>	
<b>TOTAL REVENUE</b>	<b>150,000.00</b>

**SECTION 33.1 Appropriations- ESFRLP-DR**

**GL CODE LINE ITEM**

TBD	Outreach and Advertising	4,500.00
TBD	Environmental Review Preparation	1,500.00
TBD	Asbestos Testing/Clearance	9,000.00
TBD	Radon Testing	1,500.00

TBD	LBP Inspection/Risk Assessment	9,000.00
TBD	LBP Clearance	6,000.00
TBD	Legal Fees	7,500.00
TBD	Pre-Rehab Inspection/Scope of Work	13,500.00
TBD	Work Write Ups	22,500.00
TBD	Cost Estimate	6,000.00
TBD	Project & Construction Management	60,000.00
TBD	Flood Insurance	7,500.00
TBD	Post-Rehab Value Certification	1,500.00
	<b>Total Appropriations-ESFRLP-DR</b>	<b>150,000.00</b>

**SECTION 34. Sacred Hoop of Native Health & Wellbeing- Revenue** 16,000.00

**TOTAL REVENUE** 16,000.00

**SECTION 34.1 Appropriations-Sacred Hoop**

**GL CODE LINE ITEM**

**Personnel**

5137 Facilitator 1,500.00

5138 Research Administrator 1,500.00

5139 Grant Administrator 1,500.00

Supplies 2,419.50

**Other Cost-See Below**

Drum Group 1,500.00

Tribal Bldg Use 1,500.00

Participant Stipend 2,000.00

Advertising/Promotion 3,000.00

**7000 Travel/ Professional Development**

Consultand Workshop 142.00

Per Diem 155.25

Local 243.00

**Total Appropriations- Sacred Hoop. See General Provisions 34.2a** 16,000.00

**SECTION 34.2 General Provisions-Sacred Hoop**

**34.2a** As the funds budgeted will be received in increments of \$8000.00 in 2017 and the same for 2018 the expenditures will match that procedure.

**Section 34 Implementation**

This budget and all the provisions included herein shall be adhered to strictly. Should the Executors of this document refuse to implement any portion herein, It must be shown to violate Tribal, State or Federal law.

**Section 35 Liability for False Reports to the Tribal Council as the "budgeting body".**

If the Chairman or his designee is found to have made any false report with regards to income of the Lumbee Tribe of North Carolina to the Tribal Council or any committee thereof, to defraud the Tribe or any such person, such findings shall be referred to the Tribal Council who will bring forward a complaint to the Supreme Court in accordance with the constitution of the Lumbee Tribe.

**Section 36 Saving Clause**

In the event that any phrase, provision, part, paragraph, subsection, or section of this ordinance is found by the court of competent jurisdiction to violate the Constitution, laws, or ordinances of the Lumbee Tribe of North Carolina, such phrase, provision, part,

paragraph, subsection or section shall be considered to stand alone and the entirety of the balance of the ordinance to remain in full and binding force and effect.

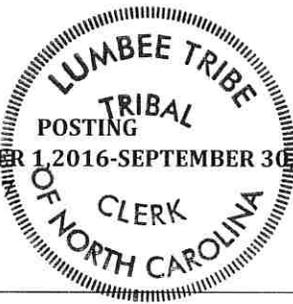
**Certification**

THIS " 2016-2017 LUMBEE TRIBAL BUDGET ORDINANCE" CLLO-2016-1006-01, **AMENDED** AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 15 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 27TH DAY OF APRIL, 2017 BY A VOTE OF 15 YES, 0 NO, AND 0 ABSTENTION(S).

Bobby Oxendine 5-9-17  
ATTEST: BOBBY OXENDINE DATE  
Speaker, Tribal Council of the Lumbee Tribe of North Carolina

Jan Lowery 5-10-17  
ATTEST: JAN LOWERY DATE  
Secretary, Tribal Council of the Lumbee Tribe of North Carolina

ATTEST: HARVEY GODWIN JR. DATE  
Chairman, Lumbee Tribe of North Carolina



THIS "CLLO-2016-1006-01" FISCAL YEAR OCTOBER 1, 2016-SEPTEMBER 30, 2017 LUMBEE TRIBAL BUDGET ORDINANCE" duly posted on this the 10th day of May 2017.

Belinda Brewer 5/10/17  
ATTEST: Belinda Brewer DATE  
Tribal Clerk Designee, Lumbee Tribe of North Carolina

**ROLL CALL VOTE RESULTS**  
**CLLO-2016-1006-01 "FISCAL YEAR OCTOBER 1, 2016-SEPTEMBER 30, 2017 LUMBEE**  
**TRIBAL BUDGET ORDINANCE"**

**AMENDED APRIL 27, 2017**

**15 YES, 0 NO, 0 ABSTENSION(S)**

District 1:	LaKishia Sweat	YES
District 2:	Terry Hunt	YES
	Janie McFarland	YES
District 3:	Alton Locklear	YES
	Lesaudri Hunt	YES
District 4:	Jonathan Locklear	ABSENT
District 5:	Bobby Oxendine	YES
	Jarrod Lowery	ABSENT
District 6:	Larry Chavis	YES
	Douglas Locklear	ABSENT
District 7:	Reginald Oxendine	YES
	Jan Lowery	YES
	Bill Brewington	ABSENT
District 8:	Corbin Eddings	YES
District 9:	Anita Hammonds Blanks	YES
District 10:	Janet Locklear	YES
District 11:	Frank Cooper	ABSENT
District 12:	Annie Taylor	YES
	Shelley Strickland	ABSENT
District 13:	Ricky Burnett	YES
District 14:	Barbara Lowery	YES