

LUMBEE TRIBE OF NORTH CAROLINA

CLLO-2018-1018-01

Date: October 18, 2018
#3 AMENDED April 18, 2019

"FISCAL YEAR OCTOBER 1, 2018-SEPTEMBER 30, 2019 LUMBEE TRIBAL BUDGET ORDINANCE"

WHEREAS, The Lumbee Tribe of North Carolina, is a recognize Indian Tribe of the State of North Carolina subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers and self-government, and;

WHEREAS, Article VII, Section 1-b of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and

WHEREAS, The Tribal Council has the authority to approve, enact and amend the annual fiscal year budget and budget process; and

WHEREAS, The Tribal Council is responsible for oversight and review of all budget components; and

WHEREAS, The Tribal Council has authority and fiduciary responsibility to ensure compliance with program funding and allocations.

WHEREAS, The Lumbee Tribal Budget Amendment is to be used to address the following changes, and

THEREFORE, The Lumbee Tribal Budget is amended as follows to the "Fiscal Year October 1, 2018-September 30, 2019 Lumbee Tribal Budget Ordinance", and

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance cited as the "Fiscal Year October 1, 2018-September 30, 2019 Lumbee Tribal Budget Ordinance" subject to all inclusions and provisions.

NAHASDA

Line item 8100, change the title to include District 14. "Land Purchase District 2, 4, 10, 13, 14"

Other Tribal Programs/Activities

	Current Budget Amount	Revised Budget Amount	Amended Budget Amount
NC Dept of Military & Veterans Affairs			
REVENUES			
Grant Revenue	0.00	2,216.40	2,216.40
TOTAL REVENUE	<u>0.00</u>	<u>2,216.40</u>	<u>2,216.40</u>
EXPENSES			
Travel	0.00	2,216.40	2,216.40
TOTAL EXPENSES	<u>0.00</u>	<u>2,216.40</u>	<u>2,216.40</u>
Essential Single Families			
REVENUES			
Grant Revenue	0.00	600,000.00	600,000.00
TOTAL REVENUE	<u>0.00</u>	<u>600,000.00</u>	<u>600,000.00</u>
EXPENSES			
Soft Cost	0.00	150,000.00	150,000.00
Contractual Services	0.00	450,000.00	450,000.00
TOTAL EXPENSES	<u>0.00</u>	<u>600,000.00</u>	<u>600,000.00</u>
EXPENSES			
Salaries	102,280.00	5,720.00	108,000.00
Compensated Leave	18,466.97	(5,720.00)	12,746.97
	<u>120,746.97</u>	<u>0.00</u>	<u>120,746.97</u>
Vocational Rehabilitation			
Revenue	519,860.00	(30,478.00)	489,382.00
TOTAL REVENUE	<u>519,860.00</u>	<u>(30,478.00)</u>	<u>489,382.00</u>
Salaries	202,157.60	0.00	202,157.60
Compensated Leave	9,671.15	(7,671.15)	2,000.00
Payroll - Fringe	80,342.18	(5,094.83)	75,247.35
Administrative Services	29,874.00	0.00	29,874.00
Services to consumers	143,565.07	0.00	143,565.07
Supplies	3,000.00	0.00	3,000.00
Software	1,350.00	0.00	1,350.00
Communications	4,000.00	(1,000.00)	3,000.00
Office Lease	20,400.00	(9,000.00)	11,400.00
Copier Equipment	2,800.00	0.00	2,800.00
Travel/Professional Development	13,700.00	0.00	13,700.00
Contractual Services	9,000.00	(7,712.02)	1,287.98
TOTAL EXPENSES	<u>519,860.00</u>	<u>(30,478.00)</u>	<u>489,382.00</u>

CERTIFICATION

THIS CLLO-2018-1018-01 "FISCAL YEAR OCTOBER 1, 2018-SEPTEMBER 30, 2019 LUMBEE TRIBAL BUDGET ORDINANCE" AMENDED AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 18 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 18TH DAY OF APRIL 2019 BY A VOTE OF 17 YES, 0 NO, 1 ABSTENTION(S).

Corbin Eddings

4/18/19

ATTEST: Corbin Eddings
Vice Chair, Tribal Council of the Lumbee Tribe of North Carolina

DATE

Wendy Moore-Graham

4/18/19

ATTEST: WENDY MOORE-Graham
Secretary, Tribal Council of the Lumbee Tribe of North Carolina

DATE

Harvey Godwin Jr.

4/25/19

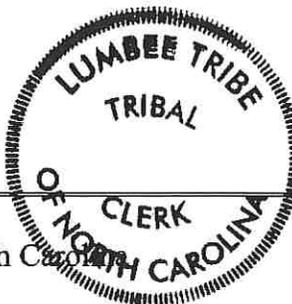
ATTEST: HARVEY GODWIN JR.
Chairman, Lumbee Tribe of North Carolina

DATE

POSTING

THIS CLLO-2019-1018-01 "FISCAL YEAR OCTOBER 1, 2018-SEPTEMBER 30, 2019 LUMBEE TRIBAL BUDGET ORDINANCE", duly posted on the 18 day of APRIL 2019.

Belinda Brewer



4/18/19

ATTEST: BELINDA BREWER
Tribal Clerk Designee, Lumbee Tribe of North Carolina

DATE

ROLL CALL VOTE RESULTS

CLLO-2018-1018-01 "FISCAL YEAR OCTOBER 1, 2018 – SEPTEMBER 30, 2019 LUMBEE TRIBAL BUDGET

ORDINANCE

AMENDED APRIL 18, 2019

17 YES, 0 NO, 1 ABSTENSION(S)

District 1:	Carvicous Barfield	YES
District 2:	Sharon Hunt	YES
	Janie McFarland	YES
District 3:	James B. Hunt	ABSENT
	Vacant	-----
District 4:	Ted Woodell	ABS
District 5:	Wendy Moore-Graham	YES
	Jarrold Lowery	YES
District 6:	Larry Chavis	YES
	Douglas Locklear	YES
District 7:	Reginald Oxendine	YES
	Jan Lowery	YES
	Alvin Mercer	YES
District 8:	Corbin Eddings	YES
District 9:	Dewey J McNeill	YES
District 10:	Marshil Locklear	YES
District 11:	Frank Cooper	YES
District 12:	Annie Taylor	YES
	Michael Chavis	YES
District 13:	Ricky Burnett	ABSENT
District 14:	Terry Hunt	YES