

# LUMBEE TRIBE OF NORTH CAROLINA

CLL0-2012-0315-03

DATE: MARCH 15, 2012

## **“FY12 NAHASDA BUDGET AMENDMENTS ORDINANCE”**

**WHEREAS**, The Lumbee Tribe of North Carolina (“Lumbee Tribe”) is a recognized American Indian Tribe of the State of North Carolina, subject to the Constitution of the Lumbee Tribe of North Carolina (“Tribal Constitution”) and its inherent powers and self-government, and;

**WHEREAS**, Article VII, Section 1 of the Tribal Constitution delegates all legislative authority to the Tribal Council of the Lumbee Tribe of North Carolina (“Tribal Council”), and;

**WHEREAS**, The Tribal Council of the Lumbee Tribe of North Carolina annually adopts a fiscal year budget, which is inclusive of all tribal programs, and;

**WHEREAS**, The Tribal Council of the Lumbee Tribe of North Carolina reserves the right to amend the budget as deemed appropriate to maintain a balanced budget (see below), and;

**THEREFORE**, be in enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance that shall be cited as **“FY12 NAHASDA BUDGET AMENDMENTS ORDINANCE”**.

**PROPOSED BUDGET AMENDMENTS**  
**Finance Committee Meeting**  
**March 6, 2012**

**FY12 NAHASDA BUDGET**

**Public Affairs**

Ln#	Name	Current Budget	Increase	(Decrease)	Revised Budget
107	Food Purchases	6,000.00		(600.00)	5,400.00
102	a. Communications (postage...)	1,500.00	600.00		2,100.00

**Human Resources**

89	b. Contractual Services (temp)	1,650.00		(1,000.00)	650.00
84	Supplies/Meetings	3,500.00	1,000.00		4,500.00

**Administration**

103	b. Communications (cellular...)	5,732.00		(1,800.00)	3,932.00
102	a. Communications (postage...)	5,732.00	1,800.00		7,532.00
67	Longevity	5,700.00		(250.00)	5,450.00
72	Staff Travel/Professional....	34,180.50	250.00		34,430.50

**Finance**

67	Longevity	2,100.00		(600.00)	1,500.00
88	a. Contract Services (trash...)	1,500.00	600.00		2,100.00
81	Office Furniture	2,000.00		(1,000.00)	1,000.00
88	a. Contract Services (trash...)	2,100.00	1,000.00		3,100.00

**Youth Services**

89	b. Contractual Services (temp)	27,456.16		(1,500.00)	25,956.16
88	a. Contract Services (trash...)	27,456.16	1,500.00		28,956.16
99	BGC Lease	8,000.00	5,000.00		13,000.00
108	Utilities	57,000.00		(5,000.00)	52,000.00
107	Food Purchases	30,000.00		(10,000.00)	20,000.00
72	Staff Travel/Professional...	30,000.00	10,000.00		40,000.00

**Elders Services**

67	Longevity	2,500.00		(200.00)	2,300.00
102	a. Communications (postage...)	3,340.00	200.00		3,540.00
119	Vehicle Operations	36,800.00		(1,000.00)	35,800.00
102	a. Communications (postage...)	3,540.00	1,000.00		4,540.00

**Tribal Council**

74	Tribal Council Travel/ Profession...	150,000.00		(5,000.00)	145,000.00
84	Supplies/Meetings	5,000.00	5,000.00		10,000.00

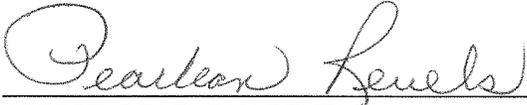
**Veterans**

106	Custodian	3,600.00		(3,600.00)	0.00
84	Supplies/Meetings	3,500.00	1,800.00		5,300.00
107	Food Purchases	3,000.00	1,800.00		4,800.00
117	Miscellaneous	1,000.00		(400.00)	600.00
119	Vehicle Operations	500.00	400.00		900.00
75	Supreme Court Travel (ADMIN)	9,000.00		(8,940.00)	60.00
76	Administrative Court Travel (ADMIN)	33,470.00		(33,290.00)	180.00
112	Vehicles (NEW LINE ITEM) *	0.00	42,230.00		42,230.00

\* NOTE: This vehicle will be assigned to Veterans Services Department, but will be available for use, as need, by all departments.

CERTIFICATION

THIS "FY11 NAHASDA BUDGET AMENDMENTS ORDINANCE" CLL0-2012-0315-03, ADOPTED AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 21 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 15TH DAY OF MARCH, 2012 BY A VOTE OF 20 YES, 0 NO, AND 0 ABSTENTION(S).



ATTEST: PEARLEAN REVELS  
Speaker, Tribal Council of the Lumbee Tribe of North Carolina



3-19-12

ATTEST: LARMARI LOUISE MITCHELL  
Secretary, Tribal Council of the Lumbee Tribe of North Carolina

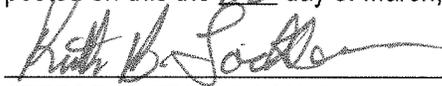


PAUL BROOKS  
Chairman, Lumbee Tribe of North Carolina

Date

POSTING

This CLL0-2012-0315-03 "FY11 NAHASDA BUDGET AMENDMENTS ORDINANCE", duly posted on this the 22 day of March, 2012.



3-22-12

ATTEST: RUTH B. LOCKLEAR  
Tribal Clerk, Lumbee Tribe of North Carolina

Date

**ROLL CALL VOTE RESULTS TO ADOPT  
CLL0-2012-0315-03 "FY12 NAHASDA BUDGET AMENDMENTS ORDINANCE"**

**20   YES,   0   NO,   0   ABSTENSION(S)**

District 1:	Audrey Revels Hunt	YES
District 2:	Terry Hunt	YES
	Larmari Louise Mitchell	YES
District 3:	Pearlean Revels	ABSENT FOR VOTE
	Lesaudri Hunt	YES
District 4:	Helen H. Locklear	YES
District 5:	Kernice Lee Locklear	YES
	Charles Bullard	YES
District 6:	McDuffie Cummings	YES
	Larry Anthony Chavis	YES
District 7:	Robert Chavis	YES
	Larry Campbell	YES
	Terry Campbell	YES
District 8:	Steve Sampson	YES
District 9:	James Taft Smith	YES
District 10:	Terry Collins	YES
District 11:	Linda Revels	YES
District 12:	Danita Locklear	YES
	Walter Lowery	YES
District 13:	William Maiden	YES
District 14:	Homer Fields	YES