"VOCATIONAL REHABILITATION SERVICES BUDGET ADJUSTMENT TO CLLO-2014-0908-01 “FISCAL YEAR 2014-2015” LUMBEE TRIBAL BUDGET ORDINANCE"

WHEREAS, The Lumbee Tribe of North Carolina, a recognized American Indian Tribe of the State of North Carolina, subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and

WHEREAS, Article VII, Section 1 of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and

WHEREAS, The Tribal Council of the Lumbee Tribe of North Carolina has the authority to approve, adopt, and amend the annual fiscal year budget and budget process; and

WHEREAS, The Council is responsible for overseeing, reviewing, and approving actual expenditures and budget variances throughout the fiscal year; and

WHEREAS, The Tribal Council of the Lumbee Tribe of North Carolina reserves the right to amend the budget as deemed appropriate to maintain a balanced budget (see below), and

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance shall be cited as "VOCATIONAL REHABILITATION SERVICES BUDGET ADJUSTMENT ORDINANCE"
CERTIFICATION

THIS "VOCATIONAL REHABILITATION SERVICES BUDGET ADMENDMENT ORDINANCE". CLLO-2014-1418-01, ADOPTED AT A MEETING OF TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 19 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 18TH DAY OF DECEMBER, 2014 BY A VOTE OF 19 YES, 0 NO, AND 0 ABSTENTION(S).

ATTEST: LESAUHDRIO HUNT
Speaker, Tribal Council of the Lumbee Tribe of North Carolina

ATTEST: LINDA REVELS
Secretary, Tribal Council of the Lumbee Tribe of North Carolina

PAUL BROOKS
Chairman, Lumbee Tribe of North Carolina

POSTING

THIS "CLLO_2014-1218-01, "VOCATIONAL REHABILITATION SERVICES BUDGET ADMENDMENT ORDINANCE", duly posted on this the 2nd day of December, 2014.

ATTEST: BILLY HUNT
Tribal Clerk, Lumbee Tribe of North Carolina
## Lumbee Tribe of North Carolina - Tribal Budget

Grant Year 2014-15

*Adopted by Tribal Council 9/7/14*

### PROPOSED AMENDMENT #1 Presented

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Vocational Rehabilitation</th>
<th>Vocational Rehabilitation (PROPOSED AMENDMENT)</th>
<th>Increase in Budget</th>
<th>(Decrease In Budget)</th>
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</thead>
<tbody>
<tr>
<td>Grant Revenue</td>
<td>353,390.00</td>
<td>489,382.00</td>
<td>135,992.00</td>
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</tr>
<tr>
<td>BUDGETED REVENUE</td>
<td>353,390.00</td>
<td>489,382.00</td>
<td>135,992.00</td>
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<tr>
<td>Salaries</td>
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<td>189,500.00</td>
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<tr>
<td>Fringe</td>
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<td>80,620.00</td>
<td>28,625.63</td>
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<tr>
<td>Administrative Services</td>
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<td>27,012.00</td>
<td>10,817.79</td>
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<tr>
<td>Services to Consumers</td>
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<td>135,000.00</td>
<td>32,249.35</td>
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<tr>
<td>Supplies/Meetings</td>
<td>5,491.00</td>
<td>6,000.00</td>
<td>509.00</td>
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<tr>
<td>Communications</td>
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<td>4,000.00</td>
<td>(500.00)</td>
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<tr>
<td>Office Lease</td>
<td>20,400.00</td>
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<tr>
<td>Copier Equipment</td>
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<tr>
<td>Travel/Professional Develop</td>
<td>8,919.00</td>
<td>13,700.00</td>
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<td>Contractual Services</td>
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<td>10,350.00</td>
<td>3,350.00</td>
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</tr>
<tr>
<td><strong>Total Budget</strong></td>
<td><strong>353,390.00</strong></td>
<td><strong>489,382.00</strong></td>
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Lumbee Tribe of North Carolina
The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLO-2014-128-01

Passed by Tribal Council: 12/18/14

Signature Date by Tribal Speaker: 2/9/15

Signature Date by Tribal Secretary: 2/12/15

Posted Date: 2/20/15

Presented to Tribal Chairman for Review: 3/23/15

Signature or Veto date: 3/23/15

Reason for Veto:

_________________________________________________________________

Date presented to Tribal Council Liaison: 3/23/15

Date presented to Tribal Council Secretary (via mailbox): 3/23/15

Notes:

_________________________________________________________________

Paul Brooks
Tribal Chairman of the Lumbee Tribe of North Carolina

3/23/15

Billy Hunt
Tribal Clerk of the Lumbee Tribe of North Carolina

3/23/15

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