

ORIGINAL

LUMBEE TRIBE OF NORTH CAROLINA

CLLO- 2014- 1218-01

DATE: DECEMBER 18, 2014

"VOCATIONAL REHABILITATION SERVICES BUDGET ADMENDMENT TO CLLO-2014-0908-01 " FISCAL YEAR 2014-2015" LUMBEE TRIBAL BUDGET ORDINANCE"

WHEREAS, The Lumbee Tribe of North Carolina, a recognized American Indian Tribe of the State of North Carolina, subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and

WHEREAS, Article VII, Section 1 of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and

WHEREAS, The Tribal Council of the Lumbee Tribe of North Carolina has the authority to approve, adopt, and amend the annual fiscal year budget and budget process; and

WHEREAS, The Council is responsible for overseeing, reviewing, and approving actual expenditures and budget variances throughout the fiscal year; and

WHEREAS, The Tribal Council of the Lumbee Tribe of North Carolina reserves the right to amend the budget as deemed appropriate to maintain a balanced budget (see below), and

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance shall be cited as **"VOCATIONAL REHABILITATION SERVICES BUDGET ADMENDMENT ORDINANCE"**

CERTIFICATION

THIS "VOCATIONAL REHABILITATION SERVICES BUDGET ADMENDMENT ORDINANCE". CLLO-2014-1418-01, ADOPTED AT A MEETING OF TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 19 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 18TH DAY OF DECEMBER, 2014 BY A VOTE OF 19 YES, 0 NO, AND 0 ABSTENTION(S).

Lesaundri Hunt

~~12-18-14~~ 2/9/15
DATE

ATTEST: LESAUNDRI HUNT
Speaker, Tribal Council of the Lumbee Tribe of North Carolina

Linda Revels

~~12-18-14~~ 2/12/15
DATE

ATTEST: LINDA REVELS
Secretary, Tribal Council of the Lumbee Tribe of North Carolina

Paul Brooks

3/23/15
DATE

PAUL BROOKS
Chairman, Lumbee Tribe of North Carolina

POSTING

THIS "CLLO_2014-1218-01, "VOCATIONAL REHABILITATION SERVICES BUDGET ADMENDMENT ORDINANCE", duly posted on this the 20th day of ~~December, 2014.~~

February, 2015

Billy Hunt



2/20/15
DATE

ATTEST: BILLY HUNT
Tribal Clerk, Lumbee Tribe of North Carolina

Lumbee Tribe of North Carolina - Tribal Budget

Grant Year 2014-15

(Adopted by Tribal Council 9/7/14)

PROPOSED AMENDMENT #1 Presented _____

Line Item	Vocational Rehabilitation	Vocational Rehabilitation (PROPOSED AMENDMENT)	Increase In Budget	(Decrease In Budget)
Grant Revenue	353,390.00	489,382.00	135,992.00	
BUDGETED REVENUE	353,390.00	489,382.00	135,992.00	
Salaries	133,440.78	189,500.00	56,059.22	
Fringe	51,994.37	80,620.00	28,625.63	
Administrative Services	16,194.21	27,012.00	10,817.79	
Services to Consumers	102,750.65	135,000.00	32,249.35	
Supplies/Meetings	5,491.00	6,000.00	509.00	
Communications	4,500.00	4,000.00		(500.00)
Office Lease	20,400.00	20,400.00		
Copier Equipment	1,000.00	2,800.00	1,800.00	
Travel/Professional Development	8,919.00	13,700.00	4,781.00	
Contractual Services	7,000.00	10,350.00	3,350.00	
Total Budget	353,390.00	489,382.00		



Lumbee Tribe of North Carolina

The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO-2014-1218-01

Passed by Tribal Council: 12/18/14

Signature Date by Tribal Speaker: 2/19/15

Signature Date by Tribal Secretary: 2/12/15

Posted Date: 2/20/15

Presented to Tribal Chairman for Review: 3/23/15

Signature or Veto date: 3/23/15

Reason for Veto:

Date presented to Tribal Council Liaison: 3/23/15

Date presented to Tribal Council Secretary (via mailbox): 3/23/15

Notes:

Paul Brooks
Tribal Chairman of the Lumbee Tribe of North Carolina

3/23/15
Date

Billy Hunt
Tribal Clerk of the Lumbee Tribe of North Carolina



3/23/15
Date